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BUDGET ITEM JUSTIFICATION SHEET P-40								DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-4							P-1 ITEM NOMENCLATURE EXPLOSIVE ORDNANCE DISPOSAL EQUIPMENT/BLI#5509					
Program Element for Code B Items: 0603654N							Other Related Program Elements 0204424N/0204302N					
	Prior Years	ID Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009		To Complete	Total
QUANTITY												
COST (In Millions)		A	7.6	12.0	25.1	23.8	11.9	16.6	21.2		Cont.	Cont.
SPARES COST (In Millions)			4.4	4.5	4.7	4.5	2.6	2.6	2.6		Cont.	Cont.
<p>The Navy is responsible for the management and execution of the Joint Service EOD unified procurement system as assigned by DOD Directive 5160.62. All procurement of EOD tools and equipment, both initial outfitting and replenishment, for all military services is made by the Navy. The Navy provides all procurement services. There is an annual average of 300 procurement actions for this material. Each military service funds it's own hardware.</p> <p>VN075-EOD EQUIPMENT/SYSTEM: REMOTE ORDNANCE NEUTRALIZATION SYSTEM CONTINUOUS IMPROVEMENT PROGRAM (RONS CIP): The RONS is a robotic system which consists primarily of a remote controlled vehicle and an operator control station. The RONS CIP provides improvements to performance and increases capabilities of the RONS.</p> <p>LARGE IMPROVISED EXPLOSIVE DEVICE (IED) ACCESS & DISRUPTION: Provides the EOD technicians an effective and reliable capability to neutralize large IEDs. An Abbreviated Acquisition Program (AAP) with no formal DT/OT required. System testing 12/00 to 2/05.</p> <p>NON-INVASIVE FILLER IDENTIFICATION: Provides the EOD Technician the capability to identify the filler of conventional and unconventional unexploded ordnance (UXO). An Abbreviated Acquisition Program (AAP) with no formal DT/OT required. System testing 7/03 - 3/05.</p> <p>EOD MAN TRANSPORTABLE ROBOTIC SYSTEM (MTRS): A two man portable robotic system that provides the EOD Technician the capability to perform EOD tasks. An Abbreviated Acquisition Program (AAP) with no formal DT/OT required. System testing 10/02 to 12/04.</p> <p>VN076- MARINE MAMMAL SYSTEMS/EQUIPMENT: MMS VSW MCM: This funding supports initial outfitting of hardware and animal behaviors required for the subject systems to operate in a limited hostile environment and enhance system survivability.</p> <p>This line item received \$1.884 million in FY04 IFF Supplemental funding for EOD Mobile Det. Equipment sets.</p>												

P-1 SHOPPING LIST

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BUDGET ITEM JUSTIFICATION SHEET P-40 CONTINUATION		DATE: February 2004
APPROPRIATION/BUDGET ACTIVITY OTHER PROCUREMENT, NAVY/BA-4	P-1 ITEM NOMENCLATURE EOD EQUIPMENT/BLI#5509	
<p>VSW ACCESSORY SET: Procurement of enhanced hardware design which allows for the neutralization of mines in the VSW region which are subject to tidal surge and elevated currents.</p> <p>MMS ALLOWANCE: Initial outfitting of tools/equipment including veterinary equipment for increased allowances of all Fleet MMS in accordance with CNO approved allowance list.</p> <p>MK 8 MMS: An advanced force system which conducts very shallow water minefield exploration and reconnaissance in support of amphibious operations. MK 8 will operate in low visibility and detect all mine types; buried, proud and moored. This funding supports initial outfitting of all system hardware and components. The following DT/OT is completed/scheduled DT-I 11/98 to 8/99; OT-I 9/99; DT II 11/99 to 2/01; OT II 5/01.</p> <p>MMS MULTIPLE CAPABILITY: Procurement of enhanced equipment and animal behaviors which allow for multiple MMS capabilities within a single forward deployed MMS.</p> <p>VN077-EOD OUTFITTING: MATERIAL FOR NAVSCOLEOD: Provides for inert ordnance material to NAVSCOLEOD in support of Joint Service training.</p> <p>INITIAL OUTFIT DET NAVAL RESERVE: EOD Naval Reserve Mobile Units/Detachments require initial outfitting of equipment on the Allowance List as approved by CNO.</p> <p>EOD MOBILE UNIT ALLOWANCE: Initial outfitting of tools/equipment for increased allowances on the CNO approved Allowance List.</p> <p>VN079 - OIF RE-CONSTITUTION: Provides for OIF re-constitution of neutralization equipment.</p> <p>VN080 - SELF CONTAINED BREATHING SYSTEM: Provides for the outfitting of a self contained breathing sytem used by EOD technicians.</p> <p>VN830-PRODUCTION ENGINEERING: Review all technical data packages prior to procurement and provide procurement instruction to the procuring activity in support of the EOD unified procurement system. Provides production engineering support for all EOD and MMS production contracts.</p> <p>VN850-PRODUCT IMPROVEMENT: Engineering services to improve EOD/MMS Systems/Equipment in production to improve maintainability, utilize current technology and decrease cost.</p> <p>VN860-ACCEPTANCE, TEST & EVALUATION: Test, inspect, accept first articles and, on a 100% basis, the production quantity of EOD tools and equipment being procured. These tools are man-rated, and proper functioning of each item must be verified.</p> <p>VNTNG-INITIAL TRAINING: Provide training support packages which include curriculum material for Joint Service EOD and Marine Mammal systems equipment.</p>		

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WEAPONS SYSTEM COST ANALYSIS P-5						Weapon System					DATE: February 2004				
APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy/BA-4						ID Code	P-1 ITEM NOMENCLATURE/SUBHEAD								
						A	Explosive Ordnance Disposal Equipment/74VN								
COST CODE	ELEMENT OF COST SPONSOR N75	ID Code	TOTAL COST IN THOUSANDS OF DOLLARS												
			Prior Years	FY 2003			FY 2004			FY 2005					
			Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost	Quantity	Unit Cost	Total Cost			
VN075	Explosive Ordnance Disposal Eq (N75) EOD EQUIPMENT/SYSTEMS RONS CIP LARGE IED ACCESS & DISRUPTION NON-INVASIVE FILLER ID EOD MTRS	 A B B B	 	 	 	 	 	 	 	 	 	 	 	 	
VN076	MARINE MAMMAL SYSTEMS/EQUIP. MMS VSW MCM VSW ACCESSORY SET MMS ALLOWANCE MK 8 MMS MMS MULTIPLE CAPABILITY	 A A A A	 	 	 	 	 	 	 	 	 	 	 	 	
VN077	EOD OUTFITTING MATERIAL FOR NAVSCOLEOD INITIAL OUTFIT DET NR EOD MU ALLOWANCE	 A A A	 	 	 	 	 	 	 	 	 	 	 	 	
VN079	OIF RE-CONSTITUTION	A							1,884						
VN080	SELF CONTAINED BREATHING SYSTEM	A							2,100						
VN830	PRODUCTION ENGINEERING	A				679			678			724			
VN850	PRODUCT IMPROVEMENT	A				615			700			701			
VN860	ACCEPTANCE, TEST & EVALUATION	A				320			340			340			
VNTNG	INITIAL TRAINING	A				240			250			200			
		A													
			0			7,564			11,979			25,058			

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BUDGET PROCUREMENT HISTORY AND PLANNING EXHIBIT (P-5A)					Weapon System		A. DATE February 2004			
B. APPROPRIATION/BUDGET ACTIVITY Other Procurement, Navy BA 4: ORDNANCE SUPPORT EQUIPMENT					C. P-1 ITEM NOMENCLATURE EOD EQUIPMENT/BLI #5509				74VN	
Cost Element/ FISCAL YEAR	QUANTITY	UNIT COST (000)	LOCATION OF PCO	RFP ISSUE DATE	CONTRACT METHOD & TYPE	CONTRACTOR AND LOCATION	AWARD DATE	DATE OF FIRST DELIVERY	SPECS AVAILABLE NOW	DATE REVISIONS AVAILABLE
FISCAL YEAR (03)										
VN076 VSW Accessory Set	188	3			WR	SSC, SAN DIEGO, CA	2/03	2/04	YES	
FISCAL YEAR (04)										
VN075 Large IED	54	3	NSWCIHD, IH, MD		FFP	TBD	3/04	1/05	YES	
VN076 VSW Accessory Set	208	3			WR	SSC, SAN DIEGO, CA	2/04	2/05	YES	
FISCAL YEAR (05)										
VN075 NFI	5	150	NSWCIHD, IH, MD		C/FP-OPTION	TBD	1/05	7/05	NO	11/04
MTRS	5	100	NSWCIHD, IH, MD		C/FP-OPTION	TBD	4/05	10/05	NO	2/05
Large IED	108	3	NSWCIHD, IH, MD		FFP	TBD	8/05	1/06	NO	7/05
VN076 VSW Accessory Set	119	3			WR	SSC, SAN DIEGO, CA	2/05	2/06	YES	
D. REMARKS										